



**RESOLUTION # 97-9**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, January 22, 1997, did propose to authorize a budget adjustment for the Senior Program in the 1996-97 FY Budget and,

**WHEREAS**, budget adjustments require authorization from the Department of Finance and Administration, and

**WHEREAS**, we request authorization for the attached budget adjustment for the Senior Program,

**NOW THEREFORE**, it is respectfully requested that the attached budget adjustment for the Senior Program in the 1996-97 FY Budget be approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 22nd day of January, 1997.



**TORRANCE COUNTY COMMISSION**

*Bill R. Williams*

**Bill R. Williams**

*Rodger Rayner*

**Rodger Rayner**

*Chester Riley Jr.*

**Chester Riley Jr.**

**ATTEST:**

*[Signature]*  
County Clerk

**DFA Approval:**

Recap

COUNTY BUDGET RECAPITULATION							
							07/01/96 - 06/30/97
County -Torrance			Fiscal Year '85			No. of Employees	Part-time 20 Full-time 84
Classification of County - B-Under					Official Census		10,285
		1995					
		Final Valuation		Operating Tax Rate		Production	
Residential		43,921,550		10673		468,775	
Non- Residential		75,688,074		11850		896,904	
Oil & Gas				Total Production		1,365,679	
				Reappraisal 1%		13,656	
<b>IN DOLLARS</b>							
		Unaudited		Budgeted		Budget	
		Beginning		Fund		Budgeted	
Fund		Code		Cash		Fund	
		Balance		Revenues		Transfers	
						Expenditures	
						Ending	
						Fund Cash	
						Balance	
		#1		#3		#5	
		#2		#4		#6	
		#3		#4		#5	
		#6		#7			
General		401	\$502,948	\$2,443,558	(\$415,005)	\$1,964,961	\$566,540
Road		402	\$170,402	\$1,091,420		\$1,004,034	\$257,788
Farm & Range		403	(\$638)	\$1,586	\$16,052	\$17,000	\$0
Recreation		404	\$741	\$412		\$1,000	\$153
NE Torrance FD		405	\$18,800	\$38,050	(\$4,241)	\$52,609	\$0
Torrance County Fire District II		406	\$70,526	\$37,950	(\$4,241)	\$104,235	\$0
Duran FD		407	\$69,460	\$27,550	(\$4,241)	\$92,769	\$0
McIntosh FD		408	\$14,554	\$37,750	(\$4,241)	\$48,063	\$0
Torreon-Tajique FD		409	\$46,850	\$27,550	(\$4,241)	\$70,159	\$0
L.E. Protection Fund		410	(\$26)	\$19,400		\$19,374	\$0
Fire/Ambulance (Gross Receipts)		411	\$39,732	\$61,650		\$101,382	\$0
Fair Board		412	0	\$19,000		\$19,000	\$0
Solid Waste		413	(\$185,395)	\$237,343		\$51,948	\$0
Indigent		414	\$48,836	\$169,510		\$218,346	\$0
EMS		415	\$6,410	\$13,505		\$13,505	\$6,410
Sub-Total			\$803,200	\$4,226,234	(\$420,158)	\$3,778,385	\$830,891